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# A BILL FOR AN ACT

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MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1 PART I

2 SECTION 1. There are appropriated or authorized from the  
3 sources of funding indicated below to collective bargaining  
4 statewide (BUF 102) the following sums, or so much thereof as  
5 may be necessary, to fund for fiscal biennium 2015-2017 all  
6 collective bargaining cost items for salary increases and other  
7 wage related costs in the agreement negotiated with the  
8 exclusive bargaining representative of collective bargaining  
9 unit (9):

10	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
11 General Funds	\$3,306,750	\$6,941,459
12 Special Funds	16,915	35,781
13 Federal Funds	48,944	107,099
14 Other Federal Funds	72,180	145,284
15 Interdepartment Transfers	5,339	11,134
16 Revolving Funds	29,813	62,779

17 Of the above amounts, the following amounts are for the  
18 department of education:



	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$7,866	\$19,500

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

#### PART II

SECTION 3. There is appropriated from the source of funding indicated below to administration(JUD 601) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2015-2017 all collective bargaining cost items for salary increases and other wage related costs in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (9):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$14,097	\$31,636

SECTION 4. Funds appropriated by this part shall be expended by the chief justice in the respective fiscal year for the purposes of this part.

#### PART III



SECTION 5. There is appropriated from the source of funding indicated below to collective bargaining statewide (BUF 102) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2015-2017, the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within collective bargaining unit (9):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$43,209	\$91,188

SECTION 6. Funds appropriated by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

#### PART IV

SECTION 7. There is appropriated from the source of funding indicated below to administration(JUD 601) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2015-2017, the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes,



1 by the chief justice for state officers and employees who are  
2 excluded from collective bargaining and belong to the same  
3 compensation plans as those officers and employees within  
4 collective bargaining unit (9):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
6 General Funds	\$3,983	\$10,144

7 SECTION 8. The sums appropriated by this part shall be  
8 expended by the chief justice in the respective fiscal year for  
9 the purposes of this part.

10 PART V

11 SECTION 9. There is appropriated from the source of  
12 funding indicated below to Hawaii health systems corporation -  
13 corporate office (HTH 210) the following sums, or so much  
14 thereof as may be necessary, to fund for fiscal  
15 biennium 2015-2017, the collective bargaining cost items in the  
16 agreement negotiated for state employees in collective  
17 bargaining unit (9) assigned to the Hawaii health systems  
18 corporation:

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
20 Special Funds	\$6,707,491	\$14,013,583



SECTION 10. Funds appropriated by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.

#### PART VI

SECTION 11. There is authorized from the source of funding indicated below to Hawaii health systems corporation - corporate office (HTH 210) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2015-2017, the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining assigned to the Hawaii health systems corporation who belong to the same compensation plans as those officers and employees within collective bargaining unit (9):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
Special Funds	\$123,831	\$261,594

SECTION 12. Funds authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.



PART VII

SECTION 13. There is appropriated from the source of funding indicated below to health premium payments (BUF 761) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2015-2017, the Hawaii employer union health benefits trust fund costs in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (9):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$586,518	\$1,078,479

Of the above amounts, the following amounts are for the department of education:

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$668	\$613

SECTION 14. Funds appropriated by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART VIII

SECTION 15. There is appropriated from the source of funding indicated below to health premium payments (BUF 761) the



1 following sums, or so much thereof as may be necessary, to fund  
2 for fiscal biennium 2015-2017, the Hawaii employer union health  
3 benefits trust fund costs for state officers and employees who  
4 are excluded from collective bargaining and belong to the same  
5 compensation plans as those officers and employees within  
6 collective bargaining unit (9):

7	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
8	General Funds	
	\$2,536	\$4,694

9 SECTION 16. Funds appropriated by this part shall be  
10 allotted by the director of finance to the appropriate state  
11 departments for expenditure in the respective fiscal year for  
12 the purposes of this part.

13 PART IX

14 SECTION 17. Salary increases and cost adjustments provided  
15 in this Act for any officer or employee whose compensation is  
16 paid, in whole or in part, from federal, special, or other funds  
17 shall be paid wholly or proportionately, as the case may be,  
18 from the respective funds.

19 SECTION 18. Funds appropriated or authorized by this Act  
20 that are not expended or encumbered by June 30, 2016, and



1 June 30, 2017, of the respective fiscal years, shall lapse as of  
2 those dates.

3 SECTION 19. This Act, upon its approval, shall take effect  
4 on July 1, 2015.

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**Report Title:**

Appropriations for Collective Bargaining Cost Items

**Description:**

Provides fund authorizations and appropriations for collective bargaining cost items for unit (9) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2015-2017. (CD1)

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